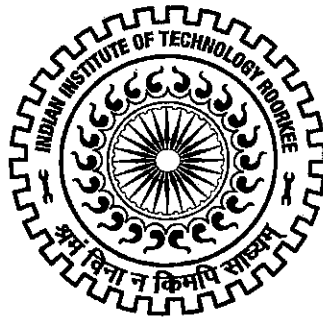


वित्त समिति
की दसवीं बैठक का कार्यवृत्त

**MINUTES OF THE 10TH MEETING OF THE
FINANCE COMMITTEE**

20TH SEPTEMBER 2004



भारतीय प्रौद्योगिकी संस्थान रुड़की
रुड़की - 247 667 (भारत)

**INDIAN INSTITUTE OF TECHNOLOGY ROORKEE
ROORKEE-247 667 (INDIA)**

INDIAN INSTITUTE OF TECHNOLOGY, ROORKEE
ROORKEE - 247 667

**MINUTES OF THE 10th MEETING OF THE FINANCE COMMITTEE HELD
ON 20th SEPTEMBER 2004**

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**INDIAN INSTITUTE OF TECHNOLOGY ROORKEE
ROORKEE - 247 667**



**Minutes of the 10th Meeting of the Finance Committee held on
20th September 2004 at 11.00 A.M. in the Board Room of the
Institute.**

The following were present:

- | | | |
|----|---|-----------------|
| 1. | Prof. S.K.Joshi | Chairman |
| 2. | Mr. R.C.Gaba, Addl. Financial Advisor, MHRD | Member |
| 3. | Prof. Prem Vrat, Director, IIT Roorkee | Member |
| 4. | Prof. H.K.Verma, IIT Roorkee | Member |
| 5. | Prof. Ravi Bhushan, Professor-in-Charge Finance | Special Invitee |
| 6. | Lt. Col. (Retd) A.K.Srivastava, Registrar | Secretary |

The Chairman welcomed the members to the 10th meeting of the Finance Committee (FC) of IIT Roorkee.

The agenda was then taken up.

Item No. 10.1: To confirm the minutes of the 9th Meeting of the Finance Committee held on 19.6.2004.

The minutes of the 9th meeting of the Finance Committee held on 19.6.2004 were confirmed after incorporating the views of the MHRD (Integrated Finance Division) in the said minutes:

Item No. 9.8: To consider the issue related to Payment of Interest to subscribers of GPF/CPF:

The Finance Committee considered the under-mentioned views of the MHRD (IFD):

“The proposal is that the Institute may be allowed to make the investment GPF/CPF funds in RBI bonds. May be approved.

The savings or interest from Non-Plan budget may not be used for making payment of interest to the


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employees, partially or fully. Only that amount of interest has to be paid to the employees which is earned by the Institute through investment of GPF/CPF funds and internal resource generation."

The Finance Committee recommended that the Institute may invest GPF/CPF funds in RBI bonds, and follow the guidelines contained in Government of India, MHRD, Integrated Finance Division, letter No. F.19-16/2003-IFD dated 9th February 2004, to meet the difference if any, between the Government approved rate of interest presently 8%, and the interest earned from the investments made by IIT Roorkee.

Item No 9.13: To consider the issue of the revision of range of fixed emoluments for 'Y' pool contract workers w.e.f. 01.04.2004:

The Finance Committee considered the under-mentioned views of the MHRD (IFD):

"We may not have any objection. But the yearly increment suggested is very high. It can be Rs. 100/- for 1 & 2 category and Rs. 150/- for rest of 5 categories. Instead of pay scale type of arrangement, a system of fixing lump sum should be evolved for various categories of contract workers."

The Finance Committee recommended that the various ranges of fixed emoluments for 'Y' pool contract workers as given at Appendix 'B' be approved.

Item No. 10.2: Report of the actions taken on the minutes of the 9th Meeting of the Finance Committee held on 19.6.2004:

The position of action taken on the matters as reported was noted with the following observations:

Item No. 9.18: To consider the payment of Airfare to those newly Recruited Faculty Members who reside abroad, and travel to India by Air to join the Institute.

The Finance Committee decided that a reference be made to the MHRD in accordance with the MHRD (IFD) letter No. 13-4/2001-IFD dated 9th August 2004.



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Item No.10.3 **Presentation by Professor-in-Charge, Planning on utilisation and proposed expenditure of non-plan and plan funds, showing the details of projects in hand, projects in the pipe line, equipment procured and to be procured with the capital outlay involved in each case.**

The Finance Committee appreciated the presentation made by Prof. Ravi Bhushan, Professor In-charge Planning on Plan Grants: 2003-2004, and Budget Estimates (Plan & Non Plan): 2004-2005.

Item No. 10.4 **To consider the issue regarding liability of the Institute to give benefits of EPF Act 1952 to Daily wages/Contract (Y Pool) workers of the Institute.**

The Finance Committee considered the under-mentioned views of the MHRD (IFD):

“As per Central Government Rules, benefits of EPF are not extendable to daily wagers and workers on Contract basis. The proposal is not supported. It is, therefore, requested that reference may be made to MHRD to enable Technical Bureau (MHRD) for ascertaining the above position from other IITs and also obtain the advice of Ministry of Law.”

The Finance Committee decided that the matter should be referred to the MHRD, with full details.

Item No. 10.5 **Retirement Benefit of Employees at Alternative Hydro Energy Center, Dept. of Earthquake Engineering and Water Resources Development Training Centre, assimilated to regular cadre at different times.**

This item was withdrawn.

Item No. 10.6 **To consider the issue of granting Lumpsum Incentives for acquiring higher qualifications to the employees of the Institute w.e.f. 21.09.2001 instead of 28.01.2004.**

This item was withdrawn.



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Item No. 10.7 Flexibility of joining the mapped scale in IIT, to Mechanic-'A' and Mechanic 'B' continuing to work in the provisional scale at University of Roorkee during conversion.

The item was deferred with the directive that implementation of the issue be examined administratively.

Item No. 10.8 To consider the case of Prof. N.S.Bhatnagar for counting of the EOL period in the Qualifying Service after the judgment dated 20.3.2004 of the Hon'ble High Court of Uttaranchal at Nainital in W.P. No. 323 of 2001 (S/B).

The Finance Committee considered the under-mentioned views of the MHRD (IFD):

"Since the period of EOL is not included in the length of service for the purpose of pensionary benefits, the Institute should have taken steps for filing SLP in the Supreme Court against the judgement dated 30.3.2004 of High Court of Uttaranchal with the help of MHRD. The period for filing SLP is 90 days from the date when the certified copy of judgement is made available. It can even be filed with an application for condonation of delay. The management is requested to express its opinion in this regard."

The Finance Committee decided that the orders of the Hon'ble High Court of Uttaranchal be implemented. The situation has arisen because of unusual circumstances.

Item No. 10.9 Government of India notification of the interest rate in force for the financial year beginning 01.04.2004 for General Provident Fund and other similar funds.

Noted.



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Item No.10.10 To consider the Administrative Approval and Expenditure Sanction to the Revised Preliminary Estimate of Rs. 3,17,30,161.00 for Construction of the VVIP Guest House as recommended by the B&WC.

The Finance Committee recommended that the Revised Preliminary Estimate of Rs. 3,17,30,161.00 as recommended by the Building and Works Committee for Construction of the VVIP Guest House, as given at **Appendix 'A'**, be approved. In addition, an appropriate name should be given to the Guest House.

Item No. 10.11 To consider the Administrative Approval and Expenditure Sanction of Rs.37.00 lakhs for housing the NMR facility in the premises of Institute Instrumentation Centre (IIC).

The Finance Committee recommended that the Revised Preliminary Estimate for Rs. 37,00,000.00 (Rs. 37.00 lakhs) as recommended by the Building and Works Committee for housing the NMR facility in the premises of Institute Instrumentation Centre (IIC), as given at **Appendix 'B'**, be approved.

Item No. 10.12 To consider the proposal for infrastructure development of Institute sports facilities in respect of Inter-IIT Annual Sports Meet 2005.

This item was postponed.

Item No. 10.13 To consider the report of Re-pooling committee for revised License fee of the Institute residences.

This item was postponed.

Item No. 10.14 Revised Estimates for the year 2004-2005 under plan and non-plan

The Finance Committee reiterated its earlier proposal of 28th January 2004, made at the Budget Estimate Stage, and recommended that the revised estimates for the year 2004-2005 under the plan and non-plan heads of expenditure as given at **Appendix 'C'**, be approved.



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Item No. 10.15 To consider the budget for Rs. 75.00 lakhs for procurement of Associated Equipment for setting up the Central NMR facility.

This item was postponed

Item No. 10.16 To consider the budget proposal for Rs. 20.52 lakhs to engage staff on contract basis for a period of five years for the Central NMR facility.

This item was postponed.

UDNER ANY OTHER ITEM:

Item No.10.17 The Finance Committee expressed concern over the size of the Supplementary Agenda, and ruled that the Supplementary Agenda should be limited to one or two items only as an exception where deferment of item (s) to the next meeting would adversely affect the functioning of the Institute.

On conclusion of the meeting, the Director proposed a vote of thanks for Prof. S.K.Joshi, Chairman, BOG for his able stewardship and guidance of the Finance Committee, during his tenure of three years which was nearing completion. The Director especially expressed his gratitude towards Prof. S.K.Joshi for using his good offices with the MHRD, Government of India in overcoming the various hurdles, which came in the way of the Institute, during the process of transition. He underlined the fact that it was only due to Prof. S.K.Joshi's unstinted support of the policies initiated and the decisions taken by the Director, during the transition, that the process could be completed, smoothly.

The meeting ended with a vote of thanks to the Chair.



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Appendix 'A'
Item No. 10.10

GOVERNMENT OF INDIA
CENTRAL PUBLIC WORKS DEPARTMENT

State: Uttaranchal

Division: Roorkee Central Division Branch: H&R

Name of work: C/o V.I.P Guest House at IIT Roorkee.

FUND:

Major Head:

Minor Head:

Detailed Head:

Deposit

This revised preliminary estimate framed by Er. V.K. Asol, Executive Engineer, Roorkee Central Division, CPWD, Roorkee and processed by Er. Yamini Beg. Executive Engineer (P-III), the office of the Chief Engineer (NZ-II), CPWD, Lucknow for the probable cost of Rs. ~~3,39,51,500.00~~ i.e. 3% contingencies ~~7% D.C.~~
317,30,161.00

REPORT

31730161.00

History:

This preliminary estimate amounting to Rs. ~~3,39,51,500.00~~ i.e. 3% contingencies ~~7% D.C.~~ has been framed to cover the probable cost of the above mentioned work and for accord of revised AA & E/S from the competent authority. Earlier the preliminary estimate was framed on the basis of tentative projections given by the IIT, Allahabad, without any architectural drawings for an estimated cost of Rs. 3,31,71,700.00 i.e. internal furniture and furnishing. This estimate was modified by IIT at their level and sanction was conveyed for Rs. 235.00 Lacs only vide their letter No. Const/173/E dt 13-01-2003 excluding the cost of internal furniture and furnishing.

At that time exact location of proposed work site was not known and as such cost of bulk services, internal W/S could not be ascertained and not included in old estimate.

After submission of previous estimate the Arch. Drawings and specification etc have been prepared by the consultant as appointed by IIT. The architectural drawing and specification have been approved by the IIT.

This revised Preliminary Estimate has been framed on basis of the drawings and specifications finalized by the consultant and duly approved by the IIT. This estimate does not include the cost of internal furniture and furnishing and a separate estimate will be submitted further after the architectural drawings are approved by the IIT. However this revised Preliminary Estimate includes the cost of compound wall to be erected around the V.I.P Guest House.

The increase in cost is mainly due to increase in plinth area, provision of higher specification and development work e.g. bulk services, W/S and compound wall retaining wall etc.

Design and scope: 1- This estimate has been prepared on the basis of Architectural drawings prepared by the consultant and duly approved by client. Guest House comprises of 10 Nos. double room and 20 Nos. single room suits. As per meeting held on 03-02-2003 at Roorkee and as per the minutes of meeting issued on 07-02-2003, the requirement was modified. Accordingly the revised drawing were prepared and approved by the IIT. The plinth area of the building has been increased from 2000 sqm. to 3,38,000 sqm. Area of 2000 sqm. was considered in original preliminary estimate.

2- Following provision have also been made in this estimate

- i) Partly load bearing and partly framed structure designed for earthquake resistance.
- ii) Provision for fire fighting, internal water supply, internal electrical installation i.e. copper wiring and wiring for power points.
- iii) Some of the provision were not considered in previous estimate. However extra provisions have been made in this estimate for furniture and

entrance hall and provision for the installation of a set of toilets and dressing space. A boiler provision of 10 P on ceiling, textured painting, glass walls, stainless steel push door to A.C. doors have also been taken in this revision.

- (iv) Provision of AC has been made in each room with separate unit attached to the room.
- (v) Provision has also been made for development work of bulk supply boundary wall including retaining wall and septic tanks under ground, pump well and horticulture works.

Specification: The work shall be carried out as per CPWD specification 1990 Vol. 1 to Vol. 4 with upto date correction slips and/or manufacturing requirement.

Foundation: Partly isolated RCC footings and partly load bearing spread footing brick masonry foundation laid over lean cement concrete.

Superstructure: RCC beams-column and slabs, 23 cm thick brick masonry filler walls where required.

Flooring: Ordinary flooring in carpet area and marble flooring in non carpeted area. Superior quality tiles e.g. marbanite flooring and dado of toilets.

Doors/Windows: Decorative finish flush door shutters and aluminum section windows with grills in the windows with external doors & windows having wire gauge shutters.

Finishing: All inner wall shall be plastered with cement mortar and finished with superior quality paint (Plastic Emulsion). External portion shall be finished with Distrusted clay ceramic tiles (unglazed) 10 mm thick as per the specification decided by architect and approved by the client.

Rates: Plinth area rates 01-01-1992 with 46% cost index and prevailing market rates.

Cost: Rs. ~~21730161.00~~ ^{21730161.00} i/c 3% contingencies and D.C. 10%.

Method: By contract after call of tender.

T & P: No special T&P required. All necessary T&P shall be arranged by the contractor at his own cost.

Land: Available with client department in IIT Roorkee.

Time: 18 months after receipt of sanction.

13/10
ASST. ENGINEER(P) III
NZ II CPWD LUCKNOW

[Signature]
EXECUTIVE ENGINEER(P) III
NZ II CPWD LUCKNOW

[Signature]
SUPERINTENDING ENGINEER(P)
NZ II CPWD LUCKNOW

[Signature]
15 OCT 2004

GENERAL ABSTRACT

NAME OF WORK: C/O FACULTY LOUNGE AT I.I.T. ROORKEE

Sl. No.	Description of Work	Original Estimate			Revised Estimate		
		Civil	Electrical	Total	Civil	Electrical	Total
1.	Building Portion	18360103.00	3315081.00	21675187.00	21692946.00	4577574.00	26270520.00
2.	Development Work		102200.00	102200.00	2763618.00	465002.00	3228620.00
3.	Bulk Services		515000.00	515000.00		515000.00	515000.00
4.	Boundary wall including retaining wall				1716021.00		1716021.00
	Total	18360103.00	3932281.00	22292387.00	26172585.00	5557576.00	31730161.00

Add Departmental Charges 7%

~~2221111.00~~

Total

~~33951272.00~~

Say

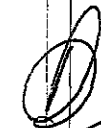
Rs. ~~3,39,51,500.00~~ 31730161.00

S.d./
A.E. (P)
C.P.W.D., Lucknow

S.d./
E.E. (P)III
C.P.W.D., Lucknow

S.d./
S.E. (P)
C.P.W.D., Lucknow

S.d./
Chief Engineer (NZ-II)
C.P.W.D., Lucknow



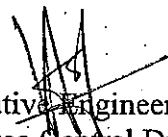
15 OCT 2004

Name of the work: C/o V.I.P. Guest house at IIT Roorkee.

The reasons for deviations in the cost of work has already been mentioned in the history sheet of the revised estimate as submitted vide Chief Engineer (NZ-II), CPWD, Lucknow office letter even no. 11929-33 dated 24.11.2003. Some main reasons are reiterated below for ready reference.

Sl. No	Description of items	Original provisions	Revised provisions	Remarks
1.	Plinth Area	2000 Sqm	3038 Sqm	Increase in plinth area.
2.	Development work	---NIL---	As per actual plot Area-9100 Sqm	No provision taken in original estimate.
3.	Boundary wall proposed	---NIL---	As per requirement of site	---do---
4.	Departmental charges	---NIL---	@7%	---do---

Remarks : The revised estimate does not include any provisions for internal furniture & furnishing .


Executive Engineer
Roorkee Central Division,
CPWD, Roorkee

No: DB(3)/RCD/G.H./ 360

Date : 16/3/2004

To,

Institute Engineer
I.I.T., Roorkee



15 OCT 2004

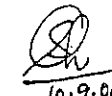
ESTIMATE FOR THE CONSTRUCTION OF BUILDING FOR NMR FACILITY AND EXTERNAL ELECTRIFICATION

Sl. No	Name of work	Plinth Area M ²	Plinth Area rates Rs. Per M ²	Estimated Cost Rs.
1.	Construction of building for NMR facility			
	(a) At Ground floor	450.00	5182.00	2331900.00
	(b) At first floor	70.00	4556.00	318920.00
			Total=	2650820.00
2.	Add 20% extra for extra ordinary specifications such as aluminium doors and windows jointless ceramic floor tiles etc.			530164.00
3.	Add 10% Extra for internal electrification for sophisticated Machines ,P.C. Lab. and A.C.'s			265082.00
4.	Add for External electrification, panel board and cable etc.			150000.00
			Total = 3% Contingencies	3596066.00 107882.00

Grand Total Rs. 3703948.00
Say Rs. 37.00 Lacs



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10.9.04
INSTITUTE ENGINEER

Appendix 'B'
Item No. 10.11

Appendix 'C'
Item No.10.14

REVISED ESTIMATES – NON-PLAN 2004-05

(Rs in lakh)

Sl. No.	Head of Expenditure	Expenditure during 2003-04	Expenditure up to 31 Aug 2004	BE 2004-05 (cf. FC dt. 27 Jan 04)	RE 2004-05
	A	B	C	D	E
1.	Establishment Expenses				
(i)	Pay & Allowance	3502.42	1432.66	2900.00	2950.00
(ii)	OTA and Honorarium	2.68	0.76	4.00	4.00
(iii)	Travelling Allowance	24.81	10.36	40.00	40.00
(iv)	LTC	31.78	18.44	35.00	35.00
(v)	Children Education Allowance	2.28	1.42	4.00	4.00
(vi)	Fund Contribution	2.47	0.00	4.00	4.00
(vii)	Pension and Gratuity	801.14	478.70	750.00	850.00
(viii)	Advances	66.55	20.78	100.00	100.00
(ix)	Security and Other Agencies	47.05	21.25	55.00	55.00
(ix)	Medical Expenses	166.58	64.76	150.00	180.00
(x)	Staff Development & HRD	1.04	0.58	25.00	25.00
	Total	4648.80	2049.71	4067.00	4247.00
2.	Academic & Educational Expenses				
(i)	Deptt. Operating Costs	248.79	63.33	360.00	300.00
(ii)	Scholarships/ Fellowships	429.30	237.36	450.00	510.00
(iii)	Library – Books & Journals	282.98	16.82	350.00	350.00
	Total	961.07	317.51	1160.00	1160.00
3.	Other Educational Expenses	182.59	76.05	270.00	270.00
4.	(a) Computerization & Computer Support Services	0.82	0.00	100.00	100.00
	(b) National Facilities	0.00	0.00	50.00	50.00
	Total	0.82	0.00	150.00	150.00
5.	Maintenance Expenses				
(i)	Estate Maintenance	225.18	124.10	500.00	370.00
(ii)	Water, Power and Fuel	225.65	128.16	350.00	300.00
(iii)	Property Tax	0.04	0.00	4.00	4.00
	Total	450.87	252.26	854.00	674.00
6.	Miscellaneous	121.25	185.86	195.00	195.00
	Grand Total	6365.40	2881.09	6696.00	6696.00



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A: Schedule of Other Educational Expenses

Rs. in lakhs

Sl. No.	Head of Expenditure	Expenditure during 2003-04	Expenditure up to 31 Aug 2004	BE 2004-05 (cf. FC dt. 27 Jan 04)	RE 2004-05
	A	B	C	D	E
2. (iv)	Other Educational Expenses				
(a)	Convocation & other functions	14.20	0.78	17.00	17.00
(b)	Prizes & Medals	0.15	0.00	1.50	1.50
(c)	Research Projects	0.00	0.00	30.00	30.00
(d)	Training & Placement	6.67	3.56	8.50	8.50
(e)	Study Tour	0.81	0.06	5.00	5.00
(f)	Student Amenities (including NCC)	18.45	1.35	30.00	30.00
(g)	(i) SC/ST student mess/ Fee SC/ST	13.18	0.00	25.00	25.00
	(ii) Mess Subsidy	71.97	36.20	70.00	70.00
(h)	Examinations	23.64	8.07	25.00	25.00
(i)	National Conference/ Symposium	4.78	0.80	10.00	10.00
(j)	International Conference/ Symposium	18.59	23.35	25.00	25.00
(k)	Seminar/ Symposium (to be organised)	1.85	0.00	5.00	5.00
(l)	Publication (including News Letter)	8.09	0.87	15.00	12.50
(m)	Membership Fee	0.20	0.00	1.00	1.00
(n)	Short term academic visit to IITR	0.01	0.00	2.00	2.00
(o)	Preparatory course	-	1.01	-	2.50
	Grand total	182.59	76.05	270.00	270.00

Note: for 2004-05

Research Projects

An estimated allocation of Rs 30.00 lakh is proposed.

This is in accordance with the decision of the Finance Committee and BoG held on 11 Oct 2003 that a separate budget head be created as faculty initiation grant. The Chairman, BoG, may grant an amount up to Rs 10.00 lakh based on the merits of the project proposals to existing/ new faculty out of this budget head, for attracting and retaining outstanding faculty. 10 such projects could be granted.


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B: Schedule of Miscellaneous Expenses
(Non-Plan Budget Estimates)

Rs. in lakhs

Sl. No.	Head of Expenditure	Expenditure during 2003-04	Expenditure up to 31 Aug 2004	BE 2004-05 (cf. FC dt. 27 Jan 04)	RE 2004-05
	A	B	C	D	E
1	Contingencies	11.40	7.04	22.00	20.50
3.	Staff Welfare (Faculty Perks)	25.81	8.67	45.00	45.00
4.	Transport	5.40	3.11	15.00	15.00
5.	Legal Expenses	9.50	1.24	16.00	16.00
6.	Postage	2.07	0.72	5.00	5.00
7.	Uniforms & Liveries	13.83	5.69	19.00	19.00
8.	Entertainment	0.98	0.10	2.00	2.00
9.	Guest House	4.04	1.58	8.00	8.00
10.	Audit Charges	0.00	0.00	3.00	3.00
11.	Telephones	15.27	4.99	20.00	20.00
12.	Printing & Stationery	6.68	2.80	9.00	9.00
13.	Advertisement	2.93	0.00	5.00	5.00
14.	Repair & Maintenance-Office Equipment	4.84	1.11	6.00	6.00
15.	Replacement of old furniture	18.50	10.07	20.00	20.00
16.	Hindi Cell	*	0.20	-	1.50
17.	Transfer to DPT	*	138.24	-	#
	Total	121.25	185.56	195.00	195.00

* included in the total

allocation made periodically



15 OCT 2004

BUDGET ESTIMATES – 2004-2005 (PLAN)

Rs. in lakhs

Sl. No	Head of expenditure	Actual Expendr. 2003-04	Current Year 2004-05		Revised estimates 2004-05
			Expenditure upto 31 Aug 2004	Budget Estimates 2004-05	
1.	Equipment:				
(i)	New equipment and Replacement of obsolete equipment & modernization of laboratories	876.33	326.07	1400.00	1400.00
(ii)	Equipment for new deptt. • Information Technology/ NPTEL • Placement cell	3.17	0.09	130.00	130.00
(iii)	Equipment for new program • New M.Tech. etc. • NMR	-	455.14	200.00	200.00
(iv)	Office equipment / Automation/ Computerization of office functions	49.32	8.60	100.00	100.00
	Total	928.82	789.90	1830.00	1830.00
2.	Upgradation of Computing facilities	59.86	14.63	350.00	350.00
3.	Upgradation of networking & multimedia facilities	290.03	75.20	350.00	350.00
4.	Strengthening of library	190.37	60.91	200.00	200.00
5.	Staff/ student Amenities (other than buildings) d. Hospital e. DoSW (clubs & sports) f. Dairy	11.37	11.90	100.00	100.00
	Total	1480.45	952.54	1000.00	1000.00
6.	Renovation / Extension of Buildings (including support services)				
(i)	Academic & Administrative Buildings	84.00	137.66	700.00	700.00
(ii)	Residential buildings	2330.84	23.83	250.00	250.00
(iii)	Student's hostels and amenities	1.40	44.93	180.00	180.00
(iv)	Guest house, Comm. Centre	400.00	3.07	400.00	400.00
(v)	Modernisation of Convocation Hall	-	-	200.00	200.00
(v)	Development of G. Noida Campus	-	-	200.00	200.00
	Total	2816.24	209.49	1930.00	1930.00
	Grand total	4296.69	1291.95	4760.00	4760.00

Note for 2004-05

- Grants received : Rs 800.00 lakh
- Required from MHRD: Rs 3960.00 lakh



14 OCT 2004